

**FINANCIAL PROGRESS (Release of Funds & Utilization reported) under the DILRMP 2008-09 to 2015-16
(As on 31.03.2016)**

Rs. in lakh

Sl. No.	States/UTs	Year																Total		Utilization Reported	Unspent Balance
		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16					
		Funds released	Districts covered	Funds released	Districts covered	Funds released	Districts covered	Funds released	Districts covered	Funds released	Districts covered	Funds released	Districts covered	Funds released	Districts covered	Funds released	Districts covered	Funds released	Districts covered		
1	Andhra Pradesh	3356.60	5			117.64		900.00	1	1131.20				7				5505.44	13	2204.19	3301.25
2	Arunachal Pradesh					48.60	1							1011.48	2	147.34		1207.42	3	0.00	1207.42
3	Assam*			1806.12	20	329.63	7					1.81						2137.56	27	46.68	2090.88
4	Bihar	748.48	2	720.80	3	744.43	5	1623.23	11	1606.67	6	2327.82	11					7771.42	38	5766.85	2004.57
5	Chhattisgarh			553.86	2	414.71	3	1500.00	8	877.00								3345.57	13	1935.62	1409.95
6	Gujarat	715.45	3			5527.24	12			214.07	7	1511.00	4	1641.990	6	2700.00		12309.75	32	8216.66	4093.09
7	Goa													398.55	2			398.55	2	51.30	347.25
8	Haryana	285.06	2	1374.94	8	2101.48	11			124.95			30.00		99.20		80.00	4095.63	21	2489.00	1606.63
9	Himachal Pradesh	488.95	3	326.82				500.00	4	1004.80			10.78		1949.10	5	50.00	4330.45	12	1938.24	2392.21
10	Jammu & Kashmir**	65.63	2			235.20				7	589.05			333.88	3			988.56	12	795.69	192.87
11	Jharkhand					162.25	4	2227.66	16					117.64				2507.55	20	1172.28	1335.27
12	Karnataka									2451.20	6							2451.20	6	22.56	2428.64
13	Kerala			700.79	3			225.45	4				632.00	4				1558.24	11	1558.24	0.00
14	Madhya Pradesh	1266.33	5	4168.04	15	3031.83		1602.59	7	33.85			47.00		4.86		4.00	10158.50	27	8576.96	1581.54
15	Maharashtra	3693.01	6	788.78		117.64	10	117.00		0.72			1819.01	18				6536.16	34	1673.67	4862.48
16	Manipur	168.53	4															168.53	4	0.00	168.53
17	Meghalaya	431.43	3	192.32	2													623.75	5	78.07	545.68
18	Mizoram					323.72	1	265.24	1	177.81	1	661.31		90.00		119.55		1637.63	3	1518.08	119.55
19	Nagaland	58.97	2			181.63	2	574.54	2				612.49	3				1427.62	9	1277.62	150.00
20	Odisha	924.27	4	1467.22	3	147.05				41.87	8	7047.62	15					9628.04	30	6750.56	2877.48
21	Punjab	814.17	2			585.61	3			40.28			39.20		1317.00			2796.26	5	1050.09	1746.17
22	Rajasthan			3901.94	4	235.27							4137.34	7				8274.55	11	928.12	7346.43
23	Sikkim	9.36	3			65.70	1	156.84					594.29		116.00			942.19	4	197.15	745.04
24	Tamil Nadu							281.14	2				1101.46	30	1502.00		277.13	3161.73	32	1427.94	1733.79
25	Telangana														8385.21	10		8385.21	10	1111.00	7274.21
26	Tripura	271.68	4			385.65		117.63		820.39	3	57.28		581.73				2234.36	7	1223.74	1010.62
27	Uttar Pradesh	1346.50	5	70.86		435.13	3											1852.49	26	538.35	1314.14
28	Uttarakhand														762.17	13		762.17	13	0.00	762.17
29	West Bengal	3991.55	10	3264.54	9			235.28		39.20								7530.57	19	4679.10	2851.47
30	A & N Islands	25.71	1	28.39		12.15		6.00										72.25	1	53.49	18.76
31	Chandigarh																50.00	50.00	0	0.00	50.00
32	D & N Haveli***	24.29	1	33.68		33.68				4.39			3.42					65.78	1	24.29	41.49
33	Delhi									132.07	1							132.07	1	0.00	132.07
34	Daman & Diu			103.72	2													103.72	2	68.60	35.12
35	Lakshdweep			4.21	1	162.20												166.41	1	166.41	0.00
36	Puducherry	190.00	2	36.93				117.64										344.57	2	94.23	250.34
37	Misc.					80.00		155.00		195.60			222.69		220.14		440.59	1314.02		285.58	1028.44
	Total All States/UTs	18875.96	69	19543.96	72	15478.43	63	10605.24	63	9485.12	50	21308.03	92	18079.43	45	3868.61		116975.90	457	57920.35	59055.55

* committed - The amount will be paid after acquisition of work. Provisionally utilize Rs.32 lakh

**J&K Rs.235.20 lakh the demand draft got cancelled.

***Rs.33.68 lakh got revalidated.