

No.18014/13/2010-LRD
Government of India
Ministry of Rural Development
Department of Land Resources

NBO Building, Nirman Bhawan
New Delhi

Dated 21st March, 2013

To

The Principal Secretaries, Revenue of all States/UTs., Director Administrative Training Institutes, Survey Training Institutes, Patwar Training School of States/UTs.

Subject: Revised rate for the unit cost for the indicative list of item for the NLRMP Centre/Cell.

Sir,

I am directed to refer to the D. O. No. 18014/11/2009-LRD dated 4th December, 2009 regarding establishment of the NLRMP Cell/Centre. Some States have raised the issue of low rates for certain items indicated in the aforesaid letter. Meeting of the CTAG was held on 12th December, 2012 under the Chairmanship of the Secretary (LR) to consider the unit costs for the NLRMP Cell/Centre.

The revised rates recommended by the CTAG are enclosed herewith. The same has been approved by this Department. For procurement of equipments the States/UTs must call for tenders as per the procedure laid down in their State/UT purchase rules/regulations. Further, the actual rates obtained through transparent & competitive bidding by the State/UT or the rates indicated in the List, whichever is lower will be sanctioned to the State/UT.

This issues with the approval of the finance division note No. 723/IFD/LR/2012-13 dated 20th March, 2013.

Yours faithfully,



(Surendra Kumar)
Joint Secretary (LR)
Telfax No. 23062454

Copy for information to:

PPS to Secretary (LR)/PS to AS (LR)/PS to JS (LR)/PA to Dir. (LR).

**INDICATIVE LIST OF ITEMS FOR THE NLRMP CELL as decided in meeting of
CTAG dated 12.12.2012**

Sl. No.	Items	Unit cost (₹ in lakh)	Minimum quantity within total fund allowed	Maximum limit of fund allowed (₹ in lakh)
1	Electronic Total Station with ± 3 seconds accuracy and minimum 2 km. range (with reflector), or better, with pre-processing software and at least two weeks training by the vendor to 4 persons per instrument, with AMC, renewable after 5 years. Additional Features: High memory backup, USB support, Blue tooth support, serial port, electronic guide light, 2 nd keyboard with full VGA color touch screen, additional traverse set, additional external battery kit	₹ 7 lakhs	8	56.00
2.	Global Positioning System (GPS) with dual frequency receiver and processing software along with at least 2 weeks training for 4 people onsite. Additional Features: DGPS is being used for cadastral survey, the receiver must have the capability to support the satellite signals from US, Russia(GLONASS) and European Union(Galileo), Indian(Bhuvan). Rover for DGPS, Rover for triangulation, AMC renewable after 5 years	₹ 18 lakhs	1 pair	18.00
3.	GIS-ready digitization software - Any standard GIS digitization software capable of vectorizing/creating topology of cadastral maps)	₹1.75 lakhs	15	26.25
4.	Flatbed Colour Scanner (A0)	₹ 25.00 lakhs	1	25.00
5.	A0 Colour Plotter with 2 extra cartridges	₹ 6.00 lakhs	1	6.00
6.	High resolution satellite imagery (samples) for the particular State/UT from National Remote Sensing Centre (NRSC), Hyderabad	₹ 1.00 lakhs	-	1.00
7.	Aerial ortho-photos (samples) from Survey of India (SoI)/National Remote Sensing Centre (NRSC)	₹ 5.00 lakhs	-	5.00
8.	Any standard – Image Processing Software (IPS)	₹ 10.00 lakhs per set	1set	10.00
9	Computing Infrastructure – 1 server, 15 desktop systems with high resolution 20"-21" monitors, one 1 KVA UPS, 15 500 VA UPS, 1 Laptop, 1 LCD projector, 3 laser printers including one MFD.	₹ 12.00 lakhs per set	1 set	12.00

10	Record Room – A3 size scanner, 50 DVD, 1 external USB hard-disk, web camera-1, barcode device, bio-metric device, photocopier-1, compacter-1 double size.	₹ 7.00 lakhs per set	1 set	7.00
11	System software – OS/Office Suite/Anti-Virus	₹ 1.00 lakh per set	1 set	1.00
12	Furniture – as per the requirement (tables, chairs, etc.)	Not exceeding the total amount of ₹ 5.00 lakhs, one-time.	-	5.00
13	Infrastructure upgradation for hosting the equipments and training Lab– 1 room for hosting the equipments (600 sq. feet), 1 room for record room set up (400 sq. ft), 1 training hall (600 sq. ft.), etc.	Not exceeding the total amount of ₹ 10.00 lakhs, one-time.	-	10.00
14	Faculty -On hire	₹ 8.00 lakhs per annum	-	8.00
15	Library, books and training material/manuals	₹ 2.00 lakhs per annum	-	2.00
16	Installation, networking and broadband, Video Conferencing system	Not exceeding the total amount of ₹ 5.00 lakhs, one-time.	-	5.00
17	Management overheads including hiring of vehicles for field exposure, etc.	₹ 5.00 lakhs per annum	-	5.00
18	Boarding & lodging for trainees	₹ 6.00 lakhs per annum	-	6.00
19	Stationery and consumables	Rs.5.00 lakh per annum	-	5.00
20	Generator (10 KVA total installed capacity)	Not exceeding the total amount of ₹ 10.00 lakhs, one-time.	-	10.00
	Total			223.25
21	Miscellaneous (10% of the total)			22.32
	Grand Total			245.57
