



Government of India

R F D

(Results-Framework Document)
for

Department of Land Resources

(2014-2015)

Section 1: Vision, Mission, Objectives and Functions

Vision

To ensure optimum utilization and sustainable productivity of rainfed/degraded lands. To have an effective and optimum use of land resources based on efficient land information system (LIS).

Mission

To provide an enabling environment to enhance the productivity of rainfed/ degraded lands and livelihood opportunities in rural areas through a participatory watershed development approach and also provide an enabling environment to bring in a transparent and modernized system of land records management leading to conclusive land titling and formulation of policies for land reforms and efficient land utilisation.

Objectives

- 1 To increase productivity of rainfed/degraded land through the process of integrated watershed management
- 2 To support the States/UTs for implementation of National Land Records Modernization Programme (NLRMP) with the aim of ushering in the conclusive titling system and laying the foundation for building a Land Information System (LIS).
- 3 Cadastral Survey/Resurvey for creating and updating of land records in the country.
- 4 Computerization of Registration Offices and their linking with Revenue Departments.
- 5 Capacity building for effective implementation of NLRMP and the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013.

Functions

- 1 Implementation of watershed programme for development of rainfed/degraded areas.
- 2 Promotion of rural livelihoods through watershed programme.
- 3 Implementation of Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013 (30 of 2013).
- 4 Implementation of Registration Act, 1908.
- 5 Land reforms, land tenure, land records, consolidation of holdings and other related matters.
- 6 To enable States to modernize land record management & build up a land information system to usher in conclusive titling system.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To increase productivity of rainfed/degraded land through the process of integrated watershed management	62.00	[1.1] Sanction of new projects under IWMP	[1.1.1] Achieving target of 50.00 lakh Ha. by 31.03.2015	Area in lakh Ha.	10.00	50.00	45.00	40.00	35.00	30.00
		[1.2] Timely release of funds for Completion of activities of on-going IWMP projects.	[1.2.1] Completion of Preparatory phase over 63.55 lakh ha area	Area in lakh Ha.	10.00	63.55	57.19	50.84	44.48	38.13
			[1.2.2] Preparation of DPRs for 746 IWMP projects	Number	10.00	746	671.4	596.8	522.2	447.6
			[1.2.3] Evaluation of Preparatory phase of 1328 no. of projects	Number	10.00	1328	1195.2	1062.4	929.6	796.8
			[1.2.4] Creation of 13,280 Rainwater Harvesting Structures	Number	8.00	13280	11952	10624	9296	7968
			[1.2.5] Renovation/restoration on 2656 no of old rain water harvesting structures	Number	2.00	2656	2390	2124	1859	1593
			[1.2.6] Plantation including afforestation & horticulture in 127100 ha	Ha	5.00	127100	114390	101680	88970	76260
			[1.2.7] Formation of 2,240 Self Help Groups (SHGs)	Number	2.00	2240	2016	1792	1568	1344
			[1.2.8] Providing livelihoods to	Number	3.00	7392	6652.8	5913.6	5174.4	4435.2

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			7392 households							
		[1.3] Capacity Building of Stakeholders in watershed development programme	[1.3.1] Organization of Training Programmes	Number of training man-days	2.00	5000	4500	4000	3500	3000
[2] To support the States/UTs for implementation of National Land Records Modernization Programme (NLRMP) with the aim of ushering in the conclusive titling system and laying the foundation for building a Land Information System (LIS).	8.00	[2.1] Scrutiny and approval by the Sanctioning Committee, of proposals received from States/UTs, which are complete in all respects	[2.1.1] Average number of days taken to evaluate and approve the proposals	Average number of days	3.00	45	50	55	60	65
		[2.2] Release of funds to 60 districts under NLRMP	[2.2.1] Number of Districts to be covered	Number	5.00	60	54	48	42	36
[3] Cadastral Survey/Resurvey for creating and updating of land records in the country.	4.00	[3.1] Receipt of proposals from States/UTs, scrutiny and approval of proposals which are complete in all respects by the Sanctioning Committee	[3.1.1] Average number of days taken to evaluate and approve the proposals	Average number of days	1.00	45	50	55	60	65
		[3.2] Release of funds to 25 districts for survey/resurvey	[3.2.1] Number of Districts	Number	3.00	25	23	20	18	15
[4] Computerization of Registration Offices and their linking with Revenue Departments.	4.00	[4.1] Receipt of proposals from States/UTs, scrutiny and approval of proposals which are complete in all respects by the Sanctioning Committee	[4.1.1] Average number of days taken to evaluate and approve the proposals	Average number of days	1.00	45	50	55	60	65

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[4.2] Release of funds to 30 SROs for computerization	[4.2.1] Number of Districts covered	Number	3.00	30	27	24	21	18
[5] Capacity building for effective implementation of NLRMP and the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013.	7.00	[5.1] Capacity Building of Stakeholders in NLRMP	[5.1.1] Organization of training programmes of 6500 mandays for revenue functionaries	Number of training mandays	6.00	6500	5850	5200	4550	3900
		[5.2] Capacity Building of stakeholders in RFCTLARR Act, 2013	[5.2.1] Organization of training programmes of 500 mandays for field officials and other stakeholders	Number of training mandays	1.00	500	450	400	350	300
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament	Percentage of outstanding ATRS disposed off during the	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		before 31.3.2014	year.							

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] To increase productivity of rainfed/degraded land through the process of integrated watershed management	[1.1] Sanction of new projects under IWMP	[1.1.1] Achieving target of 50.00 lakh Ha. by 31.03.2015	Area in lakh Ha.	50.00	50.51	45.00	50.00	50.00
	[1.2] Timely release of funds for Completion of activities of on-going IWMP projects.	[1.2.1] Completion of Preparatory phase over 63.55 lakh ha area	Area in lakh Ha.	38	69.00	57.19	35.00	35.00
		[1.2.2] Preparation of DPRs for 746 IWMP projects	Number	--	1248	671.4	746	746
		[1.2.3] Evaluation of Preparatory phase of 1328 no. of projects	Number	--	1469	1195.2	746	746
		[1.2.4] Creation of 13,280 Rainwater Harvesting Structures	Number	--	26503	11952	7460	7460
		[1.2.5] Renovation/restoration on 2656 no of old rain water harvesting structures	Number	--	1671	2390	1492	1468
		[1.2.6] Plantation including afforestation & horticulture in 127100 ha	Ha	--	159972	114390	127100	127100
		[1.2.7] Formation of 2,240 Self Help Groups (SHGs)	Number	--	50604	2016	2240	2240

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[1.2.8] Providing livelihoods to 7392 households	Number	--	73805	6652.8	7500	7500
	[1.3] Capacity Building of Stakeholders in watershed development programme	[1.3.1] Organization of Training Programmes	Number of training man-days	5000	5000	4500	5000	5000
[2] To support the States/UTs for implementation of National Land Records Modernization Programme (NLRMP) with the aim of ushering in the conclusive titling system and laying the foundation for building a Land Information System (LIS).	[2.1] Scrutiny and approval by the Sanctioning Committee, of proposals received from States/UTs, which are complete in all respects	[2.1.1] Average number of days taken to evaluate and approve the proposals	Average number of days	45	42	45	45	45
	[2.2] Release of funds to 60 districts under NLRMP	[2.2.1] Number of Districts to be covered	Number	52	92	60	60	60
[3] Cadastral Survey/Resurvey for creating and updating of land records in the country.	[3.1] Receipt of proposals from States/UTs, scrutiny and approval of proposals which are complete in all respects by the Sanctioning Committee	[3.1.1] Average number of days taken to evaluate and approve the proposals	Average number of days	--	--	45	45	45
	[3.2] Release of funds to 25 districts for survey/resurvey	[3.2.1] Number of Districts	Number	--	--	25	25	25
[4] Computerization of Registration Offices and their linking with Revenue Departments.	[4.1] Receipt of proposals from States/UTs, scrutiny and approval of proposals which are	[4.1.1] Average number of days taken to evaluate and approve the	Average number of days	--	--	45	45	45

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	complete in all respects by the Sanctioning Committee	proposals						
	[4.2] Release of funds to 30 SROs for computerization	[4.2.1] Number of Districts covered	Number	--	--	30	30	30
[5] Capacity building for effective implementation of NLRMP and the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013.	[5.1] Capacity Building of Stakeholders in NLRMP	[5.1.1] Organization of training programmes of 6500 mandays for revenue functionaries	Number of training mandays	4800	6500	6500	6500	6500
	[5.2] Capacity Building of stakeholders in RFCTLARR Act, 2013	[5.2.1] Organization of training programmes of 500 mandays for field officials and other stakeholders	Number of training mandays	--	--	500	500	500
* Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	--	--	06/03/2015	--	--
	Timely submission of Results for 2013-2014	On-time submission	Date	--	01/05/2014	02/05/2014	--	--
* Enhanced Transparency / Improved Service delivery of Ministry/Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	--	--	95	--	--
	Independent Audit of implementation of	Degree of success in implementing GRM	%	--	--	95	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Grievance Redress Management (GRM) system							
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	--	02/11/2014	--	--
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	--	--	90	--	--
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	--	--	95	--	--
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	--	--	95	--	--
	Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	--	--	90	--	--
* Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		Parliament by PAC during the year.						
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	DDP	Desert Development Programme
2	DPAP	Drought Prone Area Programme
3	DPR	Detailed Project Report
4	IWDP	Integrated Wastelands Development Programme
5	IWMP	Integrated Watershed Management Programme
6	PPR	Preliminary Project Report

Section 4: Acronym

Sl.No	Acronym	Description
7	RC	Responsibility Centre
8	SHG	Self Help Group
9	SLNA	State Level Nodal Agency

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Achieving target of 50.00 lakh Ha. by 31.03.2015	The area of projects appraised by Steering Committee under the Chairmanship of Secretary (LR) and sanctioned by State Level Nodal Agency (SLNA) during the year. An area of approx. 60 million ha was available for treatment after XIth Plan. The target for XIIth Plan is 25 million ha @ 50 lakh ha per year. For XIIIth Plan the planned target is 25 million ha @ 50 lakh ha per year. The remaining 10 million ha is planned to be covered during XIVth Plan.		Area in lakh ha.	This activity is dependent on timely submission of PPRs by SLNA for appraisal. The project duration of IWMP is 4-7 years (As per Common Guidelines for Watershed Projects-2008, revised edition-2011) and the sanctioned projects are under various stages of implementation. Therefore, it is difficult to predetermine the area treated so far at this stage.
2	[1.2.1] Completion of Preparatory phase over 63.55 lakh ha area	The preparatory phase of project includes preparation of DPRs, Entry Point Activities, institution and capacity building etc.		70% area of the projects sanctioned in 2011-12 (70% of 90.79 lakh ha.)	This is dependent on timely completion of preparatory phase by SLNA
3	[1.2.2] Preparation of DPRs for 746 IWMP projects	DPRs are prepared through participatory rural appraisal (PRA) exercise and technical inputs in the form of resource maps, cadastral maps, GIS data etc		70% of the projects sanctioned in 2012-13 (70% of 1066 no. of projects)	Normally preparation of DPRs takes about 8-10 months

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[1.2.3] Evaluation of Preparatory phase of 1328 no. of projects	After completion of preparatory phase, evaluation is conducted, in order to start the activities of works phase		70% of the projects sanctioned in 2011-12 (70% of 1898 no. of projects)	Evaluation is conducted by independent institutional evaluating agencies selected by SLNAs as per guidelines of DoLR.
5	[1.2.4] Creation of 13,280 Rainwater Harvesting Structures	Water Harvesting Structures will be created in works phase of project. It is presumed that 1328 no. of 2011-12 projects will be in works phase in 2014-15		@ 10 no. of Rain water Harvesting Structures per project	Various activities under IWMP are selected considering the site specific factors like topography, nature and depth of soil cover, type of rocks, water absorbing capacity of land, rain fall intensity and land use etc. All works are planned allocation specific manner, taking into account various factors including socio-economic condition of the area and local demands.
6	[1.2.5] Renovation/restoration on 2656 no of old rain water harvesting structures	Old Water Harvesting Structures will be renovated/ restored in works phase of project. It is presumed that 1328 no. of 2011-12 projects will be in works phase in 2014-15		@ 2 no. of old Rain water Harvesting Structures per project	Various activities under IWMP are selected considering the site specific factors and local demands.
7	[1.2.6] Plantation including afforestation & horticulture in 127100 ha	Plantations will be taken up in works phase of project. It is presumed that plantation will be taken up over 2% area of projects completing preparatory phase in 2014-15		@ 2% of 63.55 lakh ha	Various activities under IWMP are selected considering the site specific factors like topography, nature and depth of soil cover, type of rocks, water absorbing capacity of

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
7	[1.2.6] Plantation including afforestation & horticulture in 127100 ha	Plantations will be taken up in works phase of project. It is presumed that plantation will be taken up over 2% area of projects completing preparatory phase in 2014-15		@ 2% of 63.55 lakh ha	land, rain fall intensity and land use etc. All works are planned allocation specific manner, taking into account various factors including socio-economic condition of the area and local demands.
8	[1.2.7] Formation of 2,240 Self Help Groups (SHGs)	The SHGs will be formed after completing preparatory phase in 746 projects.		@ 3 SHGs per projects for 746 no. of projects	
9	[1.2.8] Providing livelihoods to 7392 households	About 66% of SHGs formed will be taking up livelihood activities and an average of 5 households in each SHG will be benefited.		@ 66% of SHGs formed multiplied by 5 households per SHG.	SHGs are provided revolving funds to start livelihood activities.
10	[1.3.1] Organization of Training Programmes	Training programmes are to be organised for capacity building of various stakeholders.		No. of training man-days.	
11	[2.1.1] Average number of days taken to evaluate and approve the proposals	Under the NLRMP, proposals are received from the States/UTs. After scrutiny in the Department, these are placed before the Project Sanctioning and Monitoring Committee (PS&MC) for approval. The PS&MC is	Average number of days taken in the Department to scrutinize the proposal received from the State/UT and place it before the PS&MC.	Average number of days taken to scrutinize the proposal	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
11	[2.1.1] Average number of days taken to evaluate and approve the proposals	headed by the Secretary of the Department of Land Resources and consists of representatives of the concerned Departments/Ministries of the Govt. of India. The PS&MC reviews the progress of computerization of land record in the State/UTs and recommends the funds as per the guidelines of the NLRMP.	Average number of days taken in the Department to scrutinize the proposal received from the State/UT and place it before the PS&MC.	Average number of days taken to scrutinize the proposal	
12	[2.2.1] Number of Districts to be covered	Under the NLRMP, 'district' is the unit of implementation where all the activities are proposed to converge. So, a certain number of districts are proposed to be covered each year under the program.	Number of districts sanctioned under the NLRMP in a year.	Number of districts	If adequate no. of proposals do not come from States/UTs during the year, the target could be revised downwards at the year-end evaluation exercise.
13	[5.1.1] Organization of training programmes of 6500 mandays for revenue functionaries	Since NLRMP is a Hi-tech and complex program, training and capacity building are the cornerstones for achieving success. The NLRMP Cells/Centres have been established in various States/UTs. Further, trainings are also being organized by the Department through National Informatics Centre (NIC), Survey of India (Sol) and National Remote Sensing Centre (NRSC).	Number of training man days organized in a year.	Number of training man days	Training need analysis /assessment of revenue officers will be undertaken and the training programmes will be designed accordingly.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
13	[5.1.1] Organization of training programmes of 6500 mandays for revenue functionaries	So, a certain number of training programs for capacity building (number of training days) of various stakeholders are proposed to be organized in a year. Training manual for the courses to be conducted at these cells will be circulated to the States/UTs by the Department.	Number of training man days organized in a year.	Number of training man days	Training need analysis /assessment of revenue officers will be undertaken and the training programmes will be designed accordingly.
14	[5.2.1] Organization of training programmes of 500 mandays for field officials and other stakeholders	The Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, 2013 came into force on 01.01.14. For effective implementation of the new Act in the field it is imperative to impart training with respect to provisions of the Act, not only to field officials but also to other stakeholders.	Number of training man days organized in a year	Number of training man days	

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Responsibility Centre / Attached office	National Informatics Center (NIC)	[2.2.1] Number of Districts to be covered	To develop requisite software for NLRMP; training and capacity building related to software; software up gradation and maintenance and system integration.	NLRMP is a Hi-tech programme and NIC has been involved in implementation of the programme.	NIC will provide necessary support in 60 districts proposed to be covered under NLRMP for software, training and capacity building related to software, software up gradation and maintenance and system integration.	The Department targets may not be achieved.
				[5.1.1] Organization of training programmes of 6500 mandays for revenue functionaries	To develop requisite software for NLRMP; training and capacity building related to software; software up gradation and maintenance and system integration.	NLRMP is a Hi-tech programme and NIC has been involved in implementation of the programme.	NIC will provide necessary support in 60 districts proposed to be covered under NLRMP for software, training and capacity building related to software, software up gradation and maintenance and system integration.	The Department targets may not be achieved.
		Ministry	Planning Commission	[1.1.1] Achieving target of 50.00 lakh Ha. by 31.03.2015	To formulate requisite guidelines for various components of IWMP and subsequent modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.
				[1.2.1] Completion of Preparatory phase over 63.55 lakh ha	To formulate requisite guidelines for various	National Rainfed Area Authority (NRAA) is the competent authority to	100 % dependencies in formulation of Guidelines and its	Difficulty in achieving Department targets.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				area	components of IWMP and subsequent modifications if any in the said Guidelines.	formulate the Guidelines and its modifications.	modification.	Difficulty in achieving Department targets.
				[1.2.2] Preparation of DPRs for 746 IWMP projects	To formulate requisite guidelines for various components of IWMP and subsequent modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.
				[1.2.3] Evaluation of Preparatory phase of 1328 no. of projects	To formulate requisite guidelines for various components of IWMP and subsequent modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.
				[1.2.4] Creation of 13,280 Rainwater Harvesting Structures	To formulate requisite guidelines for various components of IWMP and subsequent modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.2.5] Renovation/restoration on 2656 no of old rain water harvesting structures	To formulate requisite guidelines for various components of IWMP and subsequent modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.
				[1.2.6] Plantation including afforestation & horticulture in 127100 ha	To formulate requisite guidelines for various components of IWMP and subsequent modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.
				[1.2.7] Formation of 2,240 Self Help Groups (SHGs)	To formulate requisite guidelines for various components of IWMP and subsequent modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.
				[1.2.8] Providing livelihoods to 7392 households	To formulate requisite guidelines for various components of IWMP and subsequent	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.2.8] Providing livelihoods to 7392 households	modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.
				[1.3.1] Organization of Training Programmes	To formulate requisite guidelines for various components of IWMP and subsequent modifications if any in the said Guidelines.	National Rainfed Area Authority (NRAA) is the competent authority to formulate the Guidelines and its modifications.	100 % dependencies in formulation of Guidelines and its modification.	Difficulty in achieving Department targets.

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Increasing water availability in rainfed/degraded areas by creating water harvesting/storage structures	State Governments: Which will ensure convergence with MGNREGA, Ground Water Board, Soil Conservation Department and Agriculture Department	Creation of rain water storage structures (measurable in numbers)	Number	-	10000	13280	7460	7460
2 Increasing area under plantation including afforestation & horticulture	State Governments: Which will ensure convergence with MGNREGA, National Horticulture Mission, Soil Conservation Department and Agriculture Department	Area treated (measurable in ha.)	Ha	-	124000	127100	127100	127100
3 Providing livelihood to 7392 households		Resource poor households provided with livelihood activities (measurable in numbers)	Number	-	13000	7392	7266	7266
4 Computerized Records of Rights (RoRs)	Department of Information & Technology, State governments	States/UTs where RoRs fully computerized	Number of States/U	2	3	3	3	3
5 RoR data on website of the State/UT	Department of Information & Technology, State governments	States/UTs having RoR data on web	Number of States/U	3	3	3	3	4